

TENNESSEE COUNTY-BY-COUNTY ANALYSIS

FISCAL YEAR 2016-17

SMITH COUNTY

County Seat
Carthage

Square Miles
314.29



	UNITED STATES	TENNESSEE	SMITH COUNTY
Population estimates, July 1, 2016, (V2016)	323,127,513	6,651,194	19,447
Population estimates base, April 1, 2010, (V2016)	308,758,105	6,346,298	19,149
Population, percent change - April 1, 2010 (estimates base) to July 1, 2016, (V2016)	4.7	4.8	1.6
Persons under 5 years, percent, July 1, 2015, (V2015)	6.2	6.1	6.1
Persons under 18 years, percent, July 1, 2015, (V2015)	22.9	22.7	23.5
Persons 65 years and over, percent, July 1, 2015, (V2015)	14.9	15.4	15.7
Veterans, 2011-2015	20,108,332	462,414	1,174
Households, 2011-2015	116,926,305	2,504,556	7,478
High school graduate or higher, percent of persons age 25 years+, 2011-2015	86.7	85.5	81.7
Bachelor's degree or higher, percent of persons age 25 years+, 2011-2015	29.8	24.9	10.2
Median household income (in 2015 dollars), 2011-2015	\$53,889	\$45,219	\$43,914
Per capita income in past 12 months (in 2015 dollars), 2011-2015	\$28,930	\$25,227	\$22,854
Persons in poverty, percent	13.5	16.7	18.1
Population per square mile, 2010	87.4	153.9	61.0
Land area in square miles, 2010	3,531,905.43	41,234.90	314.29

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of Smith

	Carthage	Gordonsville	South Carthage	Tennessee Central Economic Authority	Smith County	Total
2016-17 Tax Collections						
Alcoholic Beverage	\$0	\$0	\$0	\$0	\$45,495	\$45,495
Beer	\$1,113	\$586	\$638	\$0	\$18,415	\$20,752
Business Tax	\$81,306	\$25,377	\$19,392	\$0	\$145,852	\$271,927
Excise	\$100,965	\$10,512	\$6,563	\$0	\$250,138	\$368,178
Fantasy Sports Tax	\$0	\$0	\$0	\$0	\$146	\$146
Flood Control	\$0	\$0	\$0	\$0	\$7,521	\$7,521
Gas & Motor Fuel	\$68,930	\$36,259	\$39,517	\$0	\$1,612,595	\$1,757,301
Income Tax	\$15,145	\$7,906	\$1,391	\$0	\$46,415	\$70,857
Mixed Drink	\$0	\$6,462	\$0	\$0	\$0	\$6,462
Sales	\$190,162	\$100,029	\$109,018	\$0	\$3,020	\$402,229
Severance	\$0	\$0	\$0	\$0	\$77,613	\$77,613
Telecomm Sales	\$210	\$111	\$121	\$0	\$3,054	\$3,495
Tire Tax - County	\$0	\$0	\$0	\$0	\$4,267	\$4,267
TVA Replacement	\$26,018	\$13,686	\$14,916	\$862,813	\$479,384	\$1,396,818
Total	\$483,850	\$200,927	\$191,557	\$862,813	\$2,693,915	\$4,433,062

STATE OF TENNESSEE
COUNTY-BY-COUNTY ANALYSIS
Smith County
FY16-17

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$214,240	\$0	\$214,240
Agricultural Resources Conservation Fund	\$51,499	\$0	\$51,499
Fairs	\$1,659	\$0	\$1,659
Volunteer Fire Department Grants	\$0	\$2,461	\$2,461

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$924,400	\$371,200	\$1,670,800	\$2,966,400	244
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$112,700	\$154,900	\$0	\$267,600	68
Independent Living	\$18,800	\$69,200	\$0	\$88,000	15

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$379,101	\$0	\$379,101	-
Fire Academy Trainees	\$0	\$0	\$0	35
Firefighter Supplements	\$0	\$0	\$0	-
Police Pay Supplements (POST)	\$24,000	\$0	\$24,000	40
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	8

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$3,300	\$41,160	\$44,460	7,793	108
OPTIONS	\$30,803	\$0	\$30,803	-	14
State Health Insurance Assistance Program (SHIP)	\$0	\$8,039	\$8,039	-	488

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$18,000	\$0	\$18,000

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2016
State Contribution to Property Tax Relief	\$55,967	\$0	\$0
County Debt and Debt per Capita FY2016	\$0	\$25,283,013	\$1,319

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$275,500	\$0	\$275,500
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$929,800	\$0	\$929,800

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel-Guardian Ad Litem	\$53,147	\$0	\$53,147

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$243,858	\$12,518	\$256,376	15

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$12,783	\$0	\$12,783
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$22,500	\$0	\$22,500

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$464,750	\$464,750	377	-
K-12 Programs	\$16,633,808	\$3,266,096	\$19,899,904	3,017	198
Pre-Kindergarten Programs	\$399,348	\$0	\$399,348	78	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

Special Schools Operations Name(s): None

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$52,289	\$0	\$52,289	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$0	\$0	\$0	-

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): None

State Parks Name(s): None

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$7,000	\$7,000	1

FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	9

GENERAL SERVICES

Category	Sq Ft of FRF Leased Space (as of January 2017)	Sq Ft of State Owned Space (as of January 2017)
State Space	12,980	56,572

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$19,677	\$15,696	\$0	\$0	\$35,373	27
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$32,919	\$32,919	29
Project Diabetes	\$6,710	\$0	\$0	\$0	\$6,710	975
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	2,366
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$3,047	\$5,915	\$0	\$0	\$8,962	17
Tobacco Settlement Funds	\$17,927	\$0	\$0	\$0	\$17,927	608
Women, Infant, Children (WIC)	\$0	\$365,176	\$128,791	\$0	\$493,967	1,065

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Scholarships	\$0	\$0	\$0	-	-	-	131	\$1,665	222	\$823,582
Colleges of Applied Technology	\$0	\$0	\$0	-	-	120	-	\$0	-	\$0
Community Colleges	\$0	\$0	\$0	-	-	231	-	\$0	-	\$0
Universities	\$205,459	\$0	\$205,459	-	2	267	-	\$0	-	\$0
UT- County Technical Advisory Service	\$3,037	\$0	\$3,037	-	-	-	-	\$0	-	\$0
UT- Institute for Public Service	\$21,316	\$0	\$21,316	-	-	-	-	\$0	-	\$0
UT- Municipal Technical Advisory Service	\$1,237	\$0	\$1,237	-	-	-	-	\$0	-	\$0

Colleges of Applied Technology Main Campus Name(s): None

Community Colleges Main Campus Name(s): None

Universities Main Campus Names(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	88

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$1,818,819	\$1,818,819	\$0	39,589
Child Care Certificate Program	\$0	\$0	\$0	\$93,580	48
Child Support Disbursement (cases)	\$0	\$0	\$0	\$995,225	711
Families First Cash Assistance	\$27,716	\$82,834	\$110,550	\$0	1,432
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$4,611,098	\$4,611,098	\$0	37,073
Vocational Rehabilitation (Direct Client Services)	\$22,071	\$81,547	\$103,617	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$18,430	\$0	\$18,430	-	15
Regional Offices	\$0	\$0	\$0	Middle Region	-
Seating and Positioning	\$0	\$0	\$0	Middle Region	-
State Funded Wrap-Around - Support Services	\$184	\$0	\$184	-	1

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$8,117	\$40,576	\$48,693	68	-	27
Unemployment Insurance Benefits	\$398,046	\$5,187	\$403,233	-	-	-
Workers Compensation	\$26,912	\$0	\$26,912	-	233	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$194,010	16	\$2,983,287

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$20,217	\$0	\$0	\$20,217	52
Crisis Services Continuum	\$77,239	\$0	\$0	\$77,239	360
Other Mental Health Services	\$0	\$0	\$0	\$97,456	412
Regional Mental Health Institute	\$0	\$0	\$0	\$164,951	18
Substance Abuse Services	\$0	\$0	\$0	\$80,505	44

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$11,824	\$333,447	\$345,271	-	-	-	-	-	-
Homeland Security Grants	\$0	\$0	\$0	-	-	-	-	-	-
Readiness Centers	\$12,360	\$11,835	\$24,195	1	1	-	28	3	32

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$149,791	\$0	\$149,791	15

SAFETY AND HOMELAND SECURITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses Issued based on County of Residence	\$0	\$0	\$0	-	4,958	-	-
Handgun Permits	\$0	\$0	\$0	-	-	794	-
Highway Safety Grants	\$0	\$20,000	\$20,000	-	-	-	-
Traffic Citations Issued by Highway Patrol Officers	\$0	\$0	\$0	-	-	-	5,913

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$0	\$0	\$0
Library Construction	\$0	\$0	\$0
Library Grants	\$0	\$750	\$750

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$9,588	\$0	\$9,588	1
Adults on TennCare	\$4,884,726	\$9,085,604	\$13,970,330	1,921
Children on TennCare	\$3,286,672	\$6,113,219	\$9,399,890	2,402
CHOICES Enrollees	\$2,389,052	\$4,443,643	\$6,832,695	128
Cover Kids	\$32,686	\$419,908	\$452,594	214
Cover RX	\$14,747	\$0	\$14,747	91
Intellectual and Developmental Disabilities Waivers	\$615,378	\$1,144,605	\$1,759,983	21
Supplemental Hospital Payments	\$350,053	\$647,932	\$997,985	1

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$3,105	\$0	\$3,105

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$5,444	\$8,528	\$13,972	3	34
Other Forensic Tests	\$0	\$0	\$0	-	460

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2016	\$41,779	\$131,449	\$173,228	5	208	213

TENNESSEE PUBLIC UTILITY COMMISSION

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2017	-	14,873	-
Rate Regulated Utilities Per County	-	-	-
Telecommunications Device Access Program (TDAP) as of May 2017	-	-	1

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$6,000	\$0	\$6,000

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$0	\$0	\$0	-	-
Bridge Grant Program	\$88,535	\$0	\$88,535	-	-
State Aid Road Program	\$261,900	\$0	\$261,900	-	-
State-maintained Highways	\$1,158,044	\$0	\$1,158,044	123	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$5,894,466	\$0	\$5,894,466

VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$4,542,000	\$4,542,000	1,313

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-
Sale of Licenses	\$0	\$0	\$0	2,991	3,112	345

Wildlife Management Areas Acres: 3,669

Wildlife Management Areas Name(s): Cordell Hull Refuge & WMA, 2 Access Sites